2023 Budget Hearing Schedule

(as of August 22, 2022)

Tuesday, September 20, 2022 – 1:30 pm

County Administrator presents proposed 2023 budget to County Board

<u>Tuesday</u>, <u>September 27</u>, <u>2022 – 1:30 pm</u>

County Board adopts maximum 2023 property tax levy. HCRRA and HCHRA maximum levies are approved by their respective boards.

<u>Wednesday, October 5th, 2022, 9:00 am – 12:00 noon</u>

Human Services and Public Health

Wednesday, October 12, 2022, 1:00 pm - 4:00 pm

Public Works

Tuesday, October 18, 2022, 1:00 pm - 4:00 pm

Law, Safety and Justice

Monday, October 31, 2022, 1:00 pm - 4:00 pm

Capital Budget Public Hearing, Capital Budgeting Task Force (CBTF) presentation and Fees Public Hearing

Wednesday. November 2, 2022, 1:00 pm - 4:00 pm

Operations and Resident Services

<u>Thursday, November 10, 2022, 9:00 am – 12:00 noon</u>

Health

Monday, November 14, 2022, 1:00 pm - 4:00 pm

Disparity Reduction

<u>Thursday</u>, <u>November 17, 2022, 1:00 pm - 4:00 pm</u>

Administrator and Commissioner amendments

Monday, November 21, 2022, 1:00 pm - 4:00 pm

Administrator and Commissioner amendments

<u>Tuesday</u>, <u>November 29, 2022, 6:00 pm</u>

Truth in Taxation Public Hearing

Thursday, December 15, 2022 – 1:30 pm

County Board approves 2023 budget / levy at regularly scheduled board meeting