

**2019 Simulated Impact on Residential Homes with a County increase of \$41.0M or 5.20%
HCRRA: NO Levy Increase, HRA: Increase of \$2.0M or 23.7%**

Homeowner Impact Estimates - County Overall:	Median County Value Home			Median Suburban Value Home		
	285,863 Parcels			211,552 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 259,000	\$ 281,000	8.5%	\$ 273,000	\$ 294,000	7.7%
Market Value Exclusion	(13,930)	(11,950)	(14.2%)	(12,670)	(10,780)	(14.9%)
Taxable Value	245,070	269,050	9.8%	260,330	283,220	8.8%
Tax Capacity	2,451	2,691	9.8%	2,603	2,832	8.8%
Net Tax - Co. Share including RRA and HRA	1,108	1,180	6.5%	1,177	1,242	5.5%
Net Chg from 2018		72	6.5%		65	5.5%

Homeowner Impact Estimates by City:

	Bloomington			Brooklyn Center		
	21,238 Parcels			7,263 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 246,300	\$ 256,800	4.3%	\$ 167,000	\$ 184,000	10.2%
Market Value Exclusion	(15,073)	(14,128)	(6.3%)	(22,210)	(20,680)	(6.9%)
Taxable Value	231,227	242,672	4.9%	144,790	163,320	12.8%
Tax Capacity	2,312	2,427	4.9%	1,448	1,633	12.8%
Net Tax - Co. Share including RRA and HRA	1,046	1,064	1.7%	655	716	9.3%
Net Chg from 2018		18	1.7%		61	9.3%

Homeowner Impact Estimates by City:

	Brooklyn Park			Champlin		
	17,292 Parcels			6,664 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 214,800	\$ 228,600	6.4%	\$ 215,000	\$ 237,000	10.2%
Market Value Exclusion	(17,908)	(16,666)	(6.9%)	(17,890)	(15,910)	(11.1%)
Taxable Value	196,892	211,934	7.6%	197,110	221,090	12.2%
Tax Capacity	1,969	2,119	7.6%	1,971	2,211	12.2%
Net Tax - Co. Share including RRA and HRA	890	929	4.4%	891	970	8.9%
Net Chg from 2018		39	4.4%		79	8.9%

Homeowner Impact Estimates by City:

	Corcoran			Crystal		
	1,814 Parcels			7,332 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 314,000	\$ 329,500	4.9%	\$ 182,000	\$ 196,000	7.7%
Market Value Exclusion	(8,980)	(7,585)	(15.5%)	(20,860)	(19,600)	(6.0%)
Taxable Value	305,020	321,915	5.5%	161,140	176,400	9.5%
Tax Capacity	3,050	3,219	5.5%	1,611	1,764	9.5%
Net Tax - Co. Share including RRA and HRA	1,380	1,412	2.3%	729	774	6.2%
Net Chg from 2018		32	2.3%		45	6.2%

Estimates include impact of Hennepin County, Regional Rail Authority, and Housing and Redevelopment Authority
Note: Parcel counts and median values reflect only single family homes.

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Homeowner Impact Estimates by City:

	<u>Dayton</u>			<u>Deephaven</u>		
	1,837 Parcels			1,406 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 276,000	\$ 307,000	11.2%	\$ 567,000	\$ 604,000	6.5%
Market Value Exclusion	(12,400)	(9,610)	(22.5%)	-	-	
Taxable Value	263,600	297,390	12.8%	567,000	604,000	6.5%
Tax Capacity	2,636	2,974	12.8%	5,838	6,300	7.9%
Net Tax - Co. Share including RRA and HRA	1,192	1,304	9.4%	2,640	2,763	4.7%
Net Chg from 2018		112	9.4%		123	4.7%

Homeowner Impact Estimates by City:

	<u>Eden Prairie</u>			<u>Edina</u>		
	13,289 Parcels			12,532 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 378,100	\$ 396,200	4.8%	\$ 501,000	\$ 530,650	5.9%
Market Value Exclusion	(3,211)	(1,582)	(50.7%)	-	-	
Taxable Value	374,889	394,618	5.3%	501,000	530,650	5.9%
Tax Capacity	3,749	3,946	5.3%	5,013	5,383	7.4%
Net Tax - Co. Share including RRA and HRA	1,696	1,730	2.0%	2,267	2,361	4.1%
Net Chg from 2018		34	2.0%		94	4.1%

Homeowner Impact Estimates by City:

	<u>Excelsior</u>			<u>Golden Valley</u>		
	453 Parcels			6,321 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 451,000	\$ 465,000	3.1%	\$ 289,000	\$ 312,000	8.0%
Market Value Exclusion	-	-		(11,230)	(9,160)	(18.4%)
Taxable Value	451,000	465,000	3.1%	277,770	302,840	9.0%
Tax Capacity	4,510	4,650	3.1%	2,778	3,028	9.0%
Net Tax - Co. Share including RRA and HRA	2,040	2,039	(0.0%)	1,256	1,328	5.7%
Net Chg from 2018		(1)	(0.0%)		72	5.7%

Homeowner Impact Estimates by City:

	<u>Greenfield</u>			<u>Greenwood</u>		
	918 Parcels			288 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 376,000	\$ 388,000	3.2%	\$ 866,000	\$ 858,000	(0.9%)
Market Value Exclusion	(3,400)	(2,320)	(31.8%)	-	-	
Taxable Value	372,600	385,680	3.5%	866,000	858,000	(0.9%)
Tax Capacity	3,726	3,857	3.5%	9,575	9,475	(1.0%)
Net Tax - Co. Share including RRA and HRA	1,685	1,691	0.4%	4,330	4,155	(4.0%)
Net Chg from 2018		6	0.4%		(175)	(4.0%)

Homeowner Impact Estimates by City:

	<u>Hanover</u>			<u>Hopkins</u>		
	194 Parcels			2,344 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 347,000	\$ 379,500	9.4%	\$ 243,000	\$ 261,000	7.4%
Market Value Exclusion	(6,010)	(3,085)	(48.7%)	(15,370)	(13,750)	(10.5%)
Taxable Value	340,990	376,415	10.4%	227,630	247,250	8.6%
Tax Capacity	3,410	3,764	10.4%	2,276	2,473	8.6%
Net Tax - Co. Share including RRA and HRA	1,542	1,651	7.1%	1,030	1,084	5.2%
Net Chg from 2018		109	7.1%		54	5.2%

Estimates include impact of Hennepin County, Regional Rail Authority, and Housing and Redevelopment Authority
Note: Parcel counts and median values reflect only single family homes.

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Homeowner Impact Estimates by City:

	<u>Independence</u>			<u>Long Lake</u>		
	1,278 Parcels			512 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 407,000	\$ 409,000	0.5%	\$ 267,000	\$ 282,000	5.6%
Market Value Exclusion	(610)	(430)	(29.5%)	(13,210)	(11,860)	(10.2%)
Taxable Value	406,390	408,570	0.5%	253,790	270,140	6.4%
Tax Capacity	4,064	4,086	0.5%	2,538	2,701	6.4%
Net Tax - Co. Share including RRA and HRA	1,838	1,792	(2.5%)	1,148	1,185	3.2%
Net Chg from 2018		(46)	(2.5%)		37	3.2%

Homeowner Impact Estimates by City:

	<u>Loretto</u>			<u>Maple Grove</u>		
	183 Parcels			16,510 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 241,000	\$ 248,500	3.1%	\$ 303,200	\$ 321,500	6.0%
Market Value Exclusion	(15,550)	(14,875)	(4.3%)	(9,952)	(8,305)	(16.5%)
Taxable Value	225,450	233,625	3.6%	293,248	313,195	6.8%
Tax Capacity	2,255	2,336	3.6%	2,932	3,132	6.8%
Net Tax - Co. Share including RRA and HRA	1,020	1,024	0.4%	1,326	1,373	3.5%
Net Chg from 2018		4	0.4%		47	3.5%

Homeowner Impact Estimates by City:

	<u>Maple Plain</u>			<u>Medicine Lake</u>		
	509 Parcels			123 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 218,000	\$ 234,000	7.3%	\$ 677,000	\$ 698,000	3.1%
Market Value Exclusion	(17,620)	(16,180)	(8.2%)	-	-	
Taxable Value	200,380	217,820	8.7%	677,000	698,000	3.1%
Tax Capacity	2,004	2,178	8.7%	7,213	7,475	3.6%
Net Tax - Co. Share including RRA and HRA	906	955	5.4%	3,262	3,278	0.5%
Net Chg from 2018		49	5.4%		16	0.5%

Homeowner Impact Estimates by City:

	<u>Medina</u>			<u>Minneapolis</u>		
	1,982 Parcels			74,311 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 556,000	\$ 559,000	0.5%	\$ 225,500	\$ 249,500	10.6%
Market Value Exclusion	-	-		(16,945)	(14,785)	(12.7%)
Taxable Value	556,000	559,000	0.5%	208,555	234,715	12.5%
Tax Capacity	5,700	5,738	0.7%	2,086	2,347	12.5%
Net Tax - Co. Share including RRA and HRA	2,578	2,516	(2.4%)	942	1,028	9.1%
Net Chg from 2018		(62)	(2.4%)		86	9.1%

Homeowner Impact Estimates by City:

	<u>Minnetonka</u>			<u>Minnetonka Beach</u>		
	13,204 Parcels			224 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 332,100	\$ 359,800	8.3%	\$ 1,140,000	\$ 1,183,000	3.8%
Market Value Exclusion	(7,351)	(4,858)	(33.9%)	-	-	
Taxable Value	324,749	354,942	9.3%	1,140,000	1,183,000	3.8%
Tax Capacity	3,247	3,549	9.3%	13,000	13,538	4.1%
Net Tax - Co. Share including RRA and HRA	1,469	1,556	5.9%	5,880	5,936	1.0%
Net Chg from 2018		87	5.9%		56	1.0%

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Homeowner Impact Estimates by City:

	<u>Minnetrista</u> 2,615 Parcels			<u>Mound</u> 3,377 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 429,000	\$ 457,000	6.5%	\$ 218,000	\$ 234,000	7.3%
Market Value Exclusion	-	-		(17,620)	(16,180)	(8.2%)
Taxable Value	429,000	457,000	6.5%	200,380	217,820	8.7%
Tax Capacity	4,290	4,570	6.5%	2,004	2,178	8.7%
Net Tax - Co. Share including RRA and HRA	1,940	2,004	3.3%	906	955	5.4%
Net Chg from 2018		64	3.3%		49	5.4%

Homeowner Impact Estimates by City:

	<u>New Hope</u> 4,606 Parcels			<u>Orono</u> 3,057 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 213,000	\$ 229,000	7.5%	\$ 639,000	\$ 666,000	4.2%
Market Value Exclusion	(18,070)	(16,630)	(8.0%)	-	-	
Taxable Value	194,930	212,370	8.9%	639,000	666,000	4.2%
Tax Capacity	1,949	2,124	8.9%	6,738	7,075	5.0%
Net Tax - Co. Share including RRA and HRA	882	931	5.6%	3,047	3,102	1.8%
Net Chg from 2018		49	5.6%		55	1.8%

Homeowner Impact Estimates by City:

	<u>Osseo</u> 593 Parcels			<u>Plymouth</u> 16,847 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 194,000	\$ 211,000	8.8%	\$ 349,000	\$ 375,000	7.4%
Market Value Exclusion	(19,780)	(18,250)	(7.7%)	(5,830)	(3,490)	(40.1%)
Taxable Value	174,220	192,750	10.6%	343,170	371,510	8.3%
Tax Capacity	1,742	1,928	10.6%	3,432	3,715	8.3%
Net Tax - Co. Share including RRA and HRA	788	845	7.2%	1,552	1,629	5.0%
Net Chg from 2018		57	7.2%		77	5.0%

Homeowner Impact Estimates by City:

	<u>Richfield</u> 9,675 Parcels			<u>Robbinsdale</u> 4,330 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 207,000	\$ 229,000	10.6%	\$ 173,000	\$ 188,000	8.7%
Market Value Exclusion	(18,610)	(16,630)	(10.6%)	(21,670)	(20,320)	(6.2%)
Taxable Value	188,390	212,370	12.7%	151,330	167,680	10.8%
Tax Capacity	1,884	2,124	12.7%	1,513	1,677	10.8%
Net Tax - Co. Share including RRA and HRA	852	931	9.3%	684	735	7.5%
Net Chg from 2018		79	9.3%		51	7.5%

Homeowner Impact Estimates by City:

	<u>Rockford</u> 48 Parcels			<u>Rogers</u> 3,311 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 192,000	\$ 204,000	6.3%	\$ 291,000	\$ 313,000	7.6%
Market Value Exclusion	(19,960)	(18,880)	(5.4%)	(11,050)	(9,070)	(17.9%)
Taxable Value	172,040	185,120	7.6%	279,950	303,930	8.6%
Tax Capacity	1,720	1,851	7.6%	2,800	3,039	8.6%
Net Tax - Co. Share including RRA and HRA	778	812	4.4%	1,266	1,333	5.3%
Net Chg from 2018		34	4.4%		67	5.3%

Estimates include impact of Hennepin County, Regional Rail Authority, and Housing and Redevelopment Authority
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Homeowner Impact Estimates by City:

	<u>St. Anthony</u> 1,721 Parcels			<u>St. Bonifacius</u> 663 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 274,000	\$ 292,000	6.6%	\$ 236,000	\$ 245,000	3.8%
Market Value Exclusion	(12,580)	(10,960)	(12.9%)	(16,000)	(15,190)	(5.1%)
Taxable Value	261,420	281,040	7.5%	220,000	229,810	4.5%
Tax Capacity	2,614	2,810	7.5%	2,200	2,298	4.5%
Net Tax - Co. Share including RRA and HRA	1,182	1,232	4.2%	995	1,008	1.3%
Net Chg from 2018		50	4.2%		13	1.3%

Homeowner Impact Estimates by City:

	<u>St. Louis Park</u> 11,542 Parcels			<u>Shorewood</u> 2,370 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 254,100	\$ 275,100	8.3%	\$ 429,000	\$ 461,000	7.5%
Market Value Exclusion	(14,371)	(12,481)	(13.2%)	-	-	
Taxable Value	239,729	262,619	9.5%	429,000	461,000	7.5%
Tax Capacity	2,397	2,626	9.5%	4,290	4,610	7.5%
Net Tax - Co. Share including RRA and HRA	1,084	1,152	6.3%	1,940	2,022	4.2%
Net Chg from 2018		68	6.3%		82	4.2%

Homeowner Impact Estimates by City:

	<u>Spring Park</u> 193 Parcels			<u>Tonka Bay</u> 609 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 408,000	\$ 421,000	3.2%	\$ 575,000	\$ 634,500	10.3%
Market Value Exclusion	(520)	-	(100.0%)	-	-	
Taxable Value	407,480	421,000	3.3%	575,000	634,500	10.3%
Tax Capacity	4,075	4,210	3.3%	5,938	6,681	12.5%
Net Tax - Co. Share including RRA and HRA	1,843	1,846	0.2%	2,685	2,930	9.1%
Net Chg from 2018		3	0.2%		245	9.1%

Homeowner Impact Estimates by City:

	<u>Wayzata</u> 921 Parcels			<u>Woodland</u> 195 Parcels		
	2018	2019	% Chg	2018	2019	% Chg
Median Estimated Market Value	\$ 546,500	\$ 609,000	11.4%	\$ 850,000	\$ 952,000	12.0%
Market Value Exclusion	-	-		-	-	
Taxable Value	546,500	609,000	11.4%	850,000	952,000	12.0%
Tax Capacity	5,581	6,363	14.0%	9,375	10,650	13.6%
Net Tax - Co. Share including RRA and HRA	2,524	2,790	10.5%	4,240	4,670	10.1%
Net Chg from 2018		266	10.5%		430	10.1%

Property Tax Run Date 8/28/2018