

Hennepin County 2019 CDBG, HOME and ESG Program

	<i>Not-to-Exceed</i> Amount	Contract No.
CDBG Program [1] Implementation Funding Agreements		
Brooklyn Center	253,000	PR00001068
Brooklyn Park	382,000	PR00001087
Edina	116,000	PR00001088
Hopkins	124,000	PR00001089
Maple Grove	157,000	PR00001091
Minnetonka	120,000	PR00001090
New Hope	91,000	PR00001092
Richfield	211,000	PR00001093
St. Louis Park	157,000	PR00001094
Accessible Space, Inc. (ASI)	36,600	PR00001085
African Minnesota Women Awareness Group	5,000	PR00001100
Avenues for Youth	39,000	PR00001104
CAPI	20,000	PR00001112
Community Action Partnership of Suburban Hennepin (CAP-HC)	20,000	PR00001109
Community Emergency Assistance Program (CEAP)	49,000	PR00001114
Hammer Residences	15,000	PR00001083
HIRED	10,000	PR00001107
HOME Line	63,000	PR00001108
Intercongregation Communities Association (ICA)	14,000	PR00001115
Interfaith Outreach and Community Partners (IOCP)	10,000	PR00001117
People Responding in Social Ministry (PRISM)	29,000	PR00001111
Resource West	10,000	PR00001102
Senior Community Services (SCS)	79,000	PR00001116
Sojourner Project	9,000	PR00001113
STEP	23,682	PR00001101
TreeHouse	18,000	PR00001106
West African Family and Community Services (WAFCS)	7,000	PR00001103
West Hennepin Affordable Housing Land Trust (WHAHLT)	273,873	PR00001084
Western Communities Action Network (WeCAN)	14,000	PR00001110
YMCA	15,000	PR00001105
Dakota County (fiscal agent for Fair Housing Implementation Council)	28,979	PR00001118
<i>Homeowner rehab administered by Hennepin County Community Works, no contract number needed [6]</i>	150,000	
Total CDBG:	2,550,134	
HOME PROGRAM [2] Implementation Funding Agreements		
AEON (or affiliated entity) for 4100 EDINA	500,000	PR00001082
Beacon (or affiliated entity) for Cranberry Ridge [5]	250,000	PR00001080
Housing Authority for St. Louis Park -- Stable HOME	302,661	PR00001097
West Hennepin Affordable Housing Land Trust (WHAHLT)	570,000	PR00001081
West Hennepin Affordable Housing Land Trust (WHAHLT) CHDO Operating	50,000	PR00001099
Total HOME:	1,672,661	
HENNEPIN COUNTY ADMINISTERED [3]	Budget	
CDBG Administration	347,745	
HOME Administration	169,185	
Total Hennepin County Admin:	516,930	
CDBG Homeowner Rehabilitation included in Direct Allocation Cities and ConPool Amounts [6]	1,062,500	
Total Hennepin County Administered:	516,930	
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM	Budget	
ESG [4]	252,131 HHS	
NOTES:		
[1] No recaptured/reprogrammed CDBG Program funding for 2019.		
[2] Available HOME Program funding includes \$150,000 in program income/recaptured/reprogrammed funds.		
[3] A portion of future program income may be allocated to administration.		
[4] The Emergency Solutions Grant (ESG) program is administered by HHS.		
[5] Previously funded with HOME		
[6] Hennepin County Community Works administers homeowner rehab funding and activities on behalf of multiple direct allocation cities and the Con Pool		
U.S. Department of Housing and Urban Development - CDBG	2,897,879	A199571
U.S. Department of Housing and Urban Development - HOME	1,691,846	A199572
U.S. Department of Housing and Urban Development - ESG	252,131	A199573
4,841,856		