HENNEPIN COUNTY MINNESOTA

FINAL COMMITTEE AGENDA

BOARD OF HENNEPIN COUNTY COMMISSIONERS HUMAN SERVICES COMMITTEE TUESDAY, FEBRUARY 13, 2018 1:30 PM Chair: Debbie Goettel, District 5 Vice-Chair: Mike Opat, District 1 Members: Linda Higgins, District 2 Marion Greene, District 3 Peter McLaughlin, District 4 Jan Callison, District 6 Jeff Johnson, District 7

1. Minutes From Previous Meeting

A. 01/30/2018 Human Services Meeting Minutes

2. New Business

Routine Items

A. 18-0058

Human Services & Public Health resolution, including contracts and amendments to contracts with HUMAN SERVICE providers – Report 1802

B. 18-0059

Agmt A188579 with MN DEED–Rehab Services, accepting grant funding to provide extended employment services, 7/1/17–6/30/18, \$24,588 (recv)

C. 18-0060

Agmt A188611 with the MN Dept of Public Safety accepting grant funding for the Integrated Access Team Expansion Project, 6/1/18-12/31/19, \$194,650 (recv)

HENNEPIN COUNTY MINNESOTA

COMMITTEE MINUTES

BOARD OF HENNEPIN COUNTY COMMISSIONERS HUMAN SERVICES COMMITTEE TUESDAY, JANUARY 30, 2018 1:30 PM

Chair: Debbie Goettel, District 5 Vice-Chair: Mike Opat, District 1

Members: Linda Higgins, District 2 Marion Greene, District 3 Peter McLaughlin, District 4 Jan Callison, District 6 Jeff Johnson, District 7

Commissioner Debbie Goettel, Chair, called the meeting of the Human Services Committee for Tuesday, January 30, 2018 at 2:14 PM. All Commissioners were present except Commissioner Mike Opat who was absent.

1. Minutes From Previous Meeting

A. 01/09/2018 Human Services Meeting Minutes

APPROVED

Commissioner Jan Callison moved to approve the Minutes from the Previous Meeting, seconded by Commissioner Marion Greene and approved - 6 Yeas 1 Absent: Opat

2. New Business

Routine Items

A. **18-0022**

Human Services & Public Health resolution, including contracts and amendments to contracts with HUMAN SERVICE providers – Report 1801

CONSENT

Commissioner Jan Callison moved to approve, seconded by Commissioner Marion Greene and approved - 6 Yeas 1 Absent: Opat

3. Adjourn

There being no further business, the meeting of the Human Services Committee for Tuesday, January 30, 2018 was declared adjourned at 2:15 PM.

Yolanda C Clark Deputy Clerk to the Board

Board Action Request 18-0058

Item Description:

Human Services & Public Health resolution, including contracts and amendments to contracts with HUMAN SERVICE providers – Report 1802

Resolution:

BE IT RESOLVED, that the contracts, contract amendments and administrative actions of the Human Services and Public Health Department and Department of Community Corrections and Rehabilitation made pursuant to Chapters 256E and 393 of Minnesota Statutes, as detailed in Human Services and Public Health Contract Report 1802 be approved; that the report be filed in the Contract Administration Office; that the Chair of the Board be authorized to sign the contracts, contract amendments and administrative actions on behalf of the County; and that the Controller be authorized to disburse funds as directed. Such contracts are subject to ministerial adjustment, when such adjustments are done within the constraints of the approved Hennepin County Budget and when signed by the County Department Director or Designee.

Background:

The contracted dollar amounts are based on estimates of program costs and/or utilization during prior periods. Funding for each contract is provided for within service categories in the Human Services and Public Health Department and Department of Community Corrections and Rehabilitation approved annual budgets. Occasionally new services are implemented which are not in the budget but which are fully funded under state or federal grants or other new funding.

Contracted dollar estimates are based upon prior year usage and are subject to fluctuation in placement patterns, service need, and cost shifts. Therefore, it may be necessary to process ministerial adjustments to contracts to increase or decrease contract amounts or to make minor service changes consistent with the department budget and strategic plan. Placement agreements are also processed administratively.

Contracts include services in the following areas: adult mental health; developmental disabilities; chemical health; adult housing; early intervention and family intervention services, day treatment services; emergency shelter; day care; training and employment services, interpreter services, health services, welfare advocacy, and various other human services. Expectations for ongoing outcome measurement are included in all new, renewal, or extended contracts. Outcome measures are developed by the county and contracted providers. Typically they include measures of client service recipients condition or functioning level. Outcome information is used to modify or improve programs as well as to evaluate effectiveness of different types of intervention and providers. A detailed listing of the specific actions requested by this BAR and an explanation of all unusual items is reflected in the summary of the report.

ATTACHMENTS:

Description	Upload Date	Туре
HSPHD Report 1802-Human Services	2/12/2018	Backup Material

Hennepin Hennepin County

An Equal Opportunity Employer

Human Services and Public Health Department - Human Services Contract Report #1802

Date: 2-8-18 To: Clerk of the County Board From: Human Services and Public Health Department Subject: BAR Number 18-0058 Board Action Date: 2-22-18

Electronic Provider File (EPF)

HSPH Board Reports page

Summary of Contract Actions

New Contracts			Renewed Contracts			Amended Contracts: Increase; (Decrease);Service Changes					
	Service Area	Number	Amount		Service Area	Number	Amount		Service Area	Number	Amount
CS HHI		1 2	\$30,000 \$131,000	cs		3	\$12,500	CPS CS ICA		1 14 2	\$10,000 \$1,520 \$2,563
	Human Services Total DOCCR Total	-	\$161,000 \$0		Human Services Total DOCCR Total	-	\$12,500 \$0		Human Services Total DOCCR Total	17 0	\$14,083 \$0

Administrative Actions Description	Contract #	Service Area List and Key
None		CPS = Child Protection Services CS = Children's Services HHI - Housing & Homeless Initiatives ICA = Initial Contact and Access

Board Action Request 18-0059

Item Description:

Agmt A188579 with MN DEED–Rehab Services, accepting grant funding to provide extended employment services, 7/1/17–6/30/18, \$24,588 (recv)

Resolution:

BE IT RESOLVED, that Agreement A188579 with the Minnesota Department of Employment and Economic Development- Rehabilitation Services to accept grant funding for the Extended Employment Program, during the period July 1, 2017 through June 30, 2018, in the receivable amount of \$24,588, be approved; that the Chair of the Board be authorized to sign the Agreement on behalf of the county; and that the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED, that sponsorship and acceptance of grant funding for this program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County for this program if grant funds become no longer available.

Background:

The Human Services and Public Health Department Vocational Services Program (VSP) provides vocational rehabilitation services for Hennepin County residents who have a diagnosis of a serious mental illness. VSP services include work evaluation, job placement, job skills training, and extended employment assistance. All clients participate voluntarily and are referred by the Minnesota Rehabilitation Services Office or a Hennepin County Adult Behavioral Health operated case management team.

The Minnesota Department of Employment & Economic Development—Rehabilitation Services provides an annual Extended Employment Grant to VSP, as well as the annual Wage Incentive Grant which is based on the number of clients who have been placed in jobs that pay the federal minimum wage or higher. This BAR accepts the Wage Incentive Grant payment of \$24,588. Funds are awarded according to the clients' actual work hours that were paid at or above the minimum wage. For Fiscal Year 2016 the clients of the VSP program worked 61,858 hours that were paid at or above the minimum wage. This BAR is submitted after the grant contract start date due to the time necessary for the state to determine the amount of funds available after the end of the fiscal year, analyze contractors' performance, and calculate subsequent allotments.

ATTACHMENTS:

Description

Upload Date Type

Board Action Request 18-0060

Item Description:

Agmt A188611 with the MN Dept of Public Safety accepting grant funding for the Integrated Access Team Expansion Project, 6/1/18-12/31/19, \$194,650 (recv)

Resolution:

BE IT RESOLVED, that Agreement A188611 with the Minnesota Department of Public Safety for the Integrated Access Team Expansion Project for the period June 1, 2018 through December 31, 2019, in the receivable amount of \$194,650, be approved; that the Chair of the Board be authorized to sign the Agreement on behalf of the County and the Controller be authorized to accept and disburse funds as directed; and

BE IT FURTHER RESOLVED that sponsorship and acceptance of grant funding for this program by the Hennepin County Board of Commissioners does not imply a continued funding commitment by Hennepin County when grant funds are no longer available.

Background:

Hennepin County Human Services and Public Health department operates an Integrated Access Team (IAT) in the jail which reaches out to detainees with mental illness or co-occurring conditions. IAT operates in close partnership with the Hennepin County Sheriff's Office, the Fourth District Court, County Attorney's Office and Public Defender's Office to divert qualifying individuals from pre-trial detention in the county jail to appropriate community- based chemical and mental health services. Grant funds from Agreement A188611 will enable IAT to continue funding for an additional social worker/licensed alcohol and drug counselor for the period 6/1/2018 - 12/31/2019. This will allow the IAT to expand to another 80 detainees annually who screen positive for serious mental illness and/or substance use disorders. This grant is a continuation of a previous grant awarded in Agreement A166839, adopted through BAR 17-0021.

The Integrated Access team at the jail is comprised of three LICSW social workers, contracted licensed psychologists and a community health worker. IAT services begin while participants are in pre-trial detention and provide both assessment and ongoing chemical and mental health case planning. IAT social workers provide the following services for qualifying individuals:

- 1. assist participants to enroll in health insurance;
- 2. complete file clearances using county mental health systems to determine pre-existing case involvement;
- 3. conduct in-jail chemical and mental health assessments to determine appropriate service needs;
- 4. develop individual service plans / transition plans for mental health, chemical health and housing service linkages;
- 5. coordinate with jail, court, public defender, and county attorney staff around release from detention and charging decisions; and
- 6. conduct ongoing care coordination post release.

Capacity/Enrollment: Current IAT enrollment has been stable at approximately 60-65 new participants per quarter, or 240 annually. However, more than half of IAT-eligible individuals are leaving the jail before the IAT social worker can offer services to them. The grant agreement will enable expansion of services to

another 80 detainees annually.

Results: IAT social workers continue case management with participants for an average of 150 days postenrollment to facilitate engagement in needed services. Initial outcomes are very promising. In June of 2016, ED admissions for the participants went from 649 to 492, a reduction of 24%. Re-bookings also dropped for participants after enrollment. Average bookings went from 4 per participant to less than one booking per participant. These results appear to be continuing in additional IAT cohorts.

ATTACHMENTS:

Description

Upload Date Type