

HENNEPIN COUNTY

MINNESOTA

FINAL COMMITTEE AGENDA

BOARD OF HENNEPIN COUNTY COMMISSIONERS County Administration Committee

Thursday, October 4, 2018

1:00 PM

Chair: Peter McLaughlin, District 4

Vice-Chair: Linda Higgins, District 2

Members: Mike Opat, District 1

Marion Greene, District 3

Debbie Goettel, District 5

Jan Callison, District 6

Jeff Johnson, District 7

1. Discussion

- A. 2019 Proposed Budget Presentation - Operations
- B. 2019 Proposed Budget Presentation - Library

2. Old Business

- A. **18-0388**
2019 Proposed Operating and Capital Budgets

HENNEPIN COUNTY

MINNESOTA

Board Action Request 18-0388

Item Description:

2019 Proposed Operating and Capital Budgets

Resolution:

BE IT RESOLVED, that the 2019 Operating and Capital Budgets as proposed by the County Administrator on Tuesday, September 18, 2018, be adopted.

Background:

Staff requests this board action be referred to the first budget hearing on Thursday, October 4, 2018 as listed on the budget hearing schedule.

The County Administrator is scheduled to present the proposed 2019 budget to the County Board on September 18, 2018. The 2019 Proposed Operating and Capital budgets will be considered at the County Administration Committee hearings as approved by BAR #18-0326 on August 21, 2018, and is scheduled for adoption at the December 11, 2018 Board meeting.

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